

Acalanes Union High School District

School - LAS LOMAS Date - Spring 2017
 Sport Boys Volleyball

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 2,600.00
	Booster stipend	\$15 / booster member on te	\$ 225.00
	Athlete Contributions	parent voluntary donations	\$ 8,400.00
		\$350/athlete times 24	
	Parent donation	for uniforms	\$ 800.00
	JV vb tournament		\$ 500.00
		TOTAL REVENUES	12,525

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coach Salary	Asst varsity, JV & Varsity In	\$ 5,724.18
	officials(\$204x9)	\$204x7 + 88+88	\$ 1,604.00
	Transportation(buses)	no buses	\$ -
	Tournament Entry	Var 4 x \$275=\$1100 + Jam	\$ 1,175.00
		1x\$275+\$100 + Jamboree(\$ 450.00
	uniforms for JV and Var	Jerseys and shorts	\$ 1,320.00
	end of year awards	MVP etc plaques JV and V	\$ 400.00
	Athletic Gear	T-shirts for team NCS	\$ 400.00
	PAL	estimate # paid x 15(30 var	\$ 450.00
	Athletic Trainer	number on roster x \$20(30	\$ 600.00
	Apparel	30x\$30 \$30 per swearshirt	\$ 900.00
	Webstore	3% of sales on webstore tir	\$ 252.00
		TOTAL EXPENDITURES	13,275

Summary Section	Amount
Total Revenues	12,525
Total Revenues Available	12,525
LESS: Total Expenditures	(13,275)
Balance	(750)